

COMMAND OPERATING BUDGET, FY 85/86

Command: APPROPRIATION:
POC: ACCOUNT:
TELEPHONE:

SCHEDULE NUMBER: 1

TITLE: UNFINANCED REQUIREMENTS

Requirement Title:	Command	Priority Number
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Appn	FY 85				FY 86			
	Total Rqmt	Financed	Unfinanced	Personnel Civ Mil	Total Rqmt	Financed	Unfinanced	Personnel Civ Mil
1	100	100	0	0	100	100	0	0
2	100	100	0	0	100	100	0	0
3	100	100	0	0	100	100	0	0
4	100	100	0	0	100	100	0	0
5	100	100	0	0	100	100	0	0
6	100	100	0	0	100	100	0	0
7	100	100	0	0	100	100	0	0
8	100	100	0	0	100	100	0	0
9	100	100	0	0	100	100	0	0
10	100	100	0	0	100	100	0	0
11	100	100	0	0	100	100	0	0
12	100	100	0	0	100	100	0	0
13	100	100	0	0	100	100	0	0
14	100	100	0	0	100	100	0	0
15	100	100	0	0	100	100	0	0
16	100	100	0	0	100	100	0	0
17	100	100	0	0	100	100	0	0
18	100	100	0	0	100	100	0	0
19	100	100	0	0	100	100	0	0
20	100	100	0	0	100	100	0	0
21	100	100	0	0	100	100	0	0
22	100	100	0	0	100	100	0	0
23	100	100	0	0	100	100	0	0
24	100	100	0	0	100	100	0	0
25	100	100	0	0	100	100	0	0
26	100	100	0	0	100	100	0	0
27	100	100	0	0	100	100	0	0
28	100	100	0	0	100	100	0	0
29	100	100	0	0	100	100	0	0
30	100	100	0	0	100	100	0	0
31	100	100	0	0	100	100	0	0
32	100	100	0	0	100	100	0	0
33	100	100	0	0	100	100	0	0
34	100	100	0	0	100	100	0	0
35	100	100	0	0	100	100	0	0
36	100	100	0	0	100	100	0	0
37	100	100	0	0	100	100	0	0
38	100	100	0	0	100	100	0	0
39	100	100	0	0	100	100	0	0
40	100	100	0	0	100	100	0	0
41	100	100	0	0	100	100	0	0
42	100	100	0	0	100	100	0	0
43	100	100	0	0	100	100	0	0
44	100	100	0	0	100	100	0	0
45	100	100	0	0	100	100	0	0
46	100	100	0	0	100	100	0	0
47	100	100	0	0	100	100	0	0
48	100	100	0	0	100	100	0	0
49	100	100	0	0	100	100	0	0
50	100	100	0	0	100	100	0	0
51								

Total

	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>
Outyear Totals				
Financed				
Unfinanced				
Civilian				
Military				

Narrative:

OCA Form 164, 1 December 1983